I2 - Expenses for the Fiscal Year Ended April 30, 2012

#	Expense Type	Operating	Other NC	Subtotal	Ancillary	Entities Consolidated	Entities Not Consolidated	Subtotal	Trust	Capital	Total
1	Salaries and Wages										
	i) Academic Ranks	77,580	0	77,580	0	0	0	0	0	0	77,580
	ii) Other Instruction and Research	8,060	0	8,060	0	2,735	0	2,735	0	0	10,795
	iii) Other Salaries & Wages	51,889	2,724	54,613	4,949	712	0	712	0	0	60,274
	Total Salaries and Wages	137,529	2,724	140,253	4,949	3,447	0	3,447	0	0	148,649
2	Employee Benefits	31,911	604	32,515	1,173	862	0	862	0	0	34,550
	Total Salaries and Benefits	169,440	3,328	172,768	6,122	4,309	0	4,309	0	0	183,199
3	Library Acquisitions	2,582	0	2,582	0	0	0	0	35	0	2,617
4	Equipment and Furniture Purchases	3,051	30	3,081	1,215	387	0	387	696	0	5,379
5	Equipment Rental and Maintenance	1,245	0	1,245	204	5	0	5	0	0	1,454
6	Printing and Duplicating	512	11	523	(354)	0	0	0	0	0	169
7	Materials and Supplies	1,452	14	1,466	480	5,568	0	5,568	6	0	7,520
8	Communications	1,191	7	1,198	125	0	0	0	0	0	1,323
9	Professional Fees	657	0	657	0	0	0	0	0	0	657
10	Costs of Goods Sold	0	0	0	8,326	0	0	0	0	0	8,326
11	Travel	1,730	95	1,825	66	1,151	0	1,151	0	0	3,042
12	Utilities	5,215	0	5,215	1,631	0	0	0	0	0	6,846
13	Renovations and Alterations	2,148	0	2,148	934	0	0	0	0	0	3,082
14	Externally Contracted Services	1,820	0	1,820	19	757	0	757	0	0	2,596
15	Scholarships, Bursaries, etc.	12,458	0	12,458	0	2,153	0	2,153	1,532	0	16,143
16	Debt Repayments	0	0	0	574	0	0	0	0	146	720
17	Interest	1,512	0	1,512	4,747	0	0	0	0	286	6,545
18	Building, Land and Site Services	0	0	0	0	0	0	0	0	37,751	37,751
19	Other Operational Expenditures	13,534	248	13,782	5,126	12	0	12	0	0	18,920
20	Internal Cost Allocations	(222)	0	(222)	659	(437)	0	(437)	0	0	0
21	External Cost Recoveries	(6,186)	0	(6,186)	0	(527)	0	(527)	0	0	(6,713)
	TOTAL	212,139	3,733	215,872	29,874	13,378	0	13,378	2,269	38,183	299,576

Link to Brock University's financial statements: http://www.brocku.ca/finance/university-financial-information

Source: COU. COFO-UO Financial Report