

FULL-TIME EQUIVALENT (FTE) ENROLMENT: THREE-YEAR SUMMARY

Department: Organizational Behaviour, HRM, Entrepreneurship & Ethics

(Data include ALL sections and ALL enrolment in ALL sessions)

A. UNDERGRADUATE COURSE ENROLMENTS

	2010-11					2011-12					2012-13				
	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions
	Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total		
Year I			0.0		0.0			0.0		0.0			0.0		0.0
Year II	740	663	701.5	48.0	749.5	685	587	636.0	85.5	721.5	710	645	677.5	88.5	766.0
Year III	559	491	525.0	139.5	664.5	554	579	566.5	152.5	719.0	521	598	559.5	127.0	686.5
Year IV	203	194	198.5		198.5	167	219	193.0	0.5	193.5	239	156	197.5	22.5	220.0
Total	1,502	1,348	1,425.0	187.5	1,612.5	1,406	1,385	1,395.5	238.5	1,634.0	1,470	1,399	1,434.5	238.0	1,672.5

B. AVERAGE CLASS/SECTION SIZES

	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions
	Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.	
Year I															
Year II	9.5	73.8	1.0	48.0	71.4	9.0	70.7	1.5	57.0	68.7	9.0	75.3	1.5	59.0	73.0
Year III	10.0	52.5	2.0	69.8	55.4	10.0	56.7	2.5	61.0	57.5	10.0	56.0	1.5	84.7	59.7
Year IV	7.5	26.5			26.5	7.5	25.7	0.5	1.0	24.2	6.0	32.9	0.5	45.0	33.8
Total:	27.0	52.8	3.0	62.5	53.8	26.5	52.7	4.5	53.0	52.7	25.0	57.4	3.5	68.0	58.7

C. GRADUATE ENROLMENT

	Full-Time	Part-Time	Graduate FTEs
	Nov.	Nov. x .3	
2010-11			
2011-12			
2012-13			

D. TOTAL FTE ENROLMENT

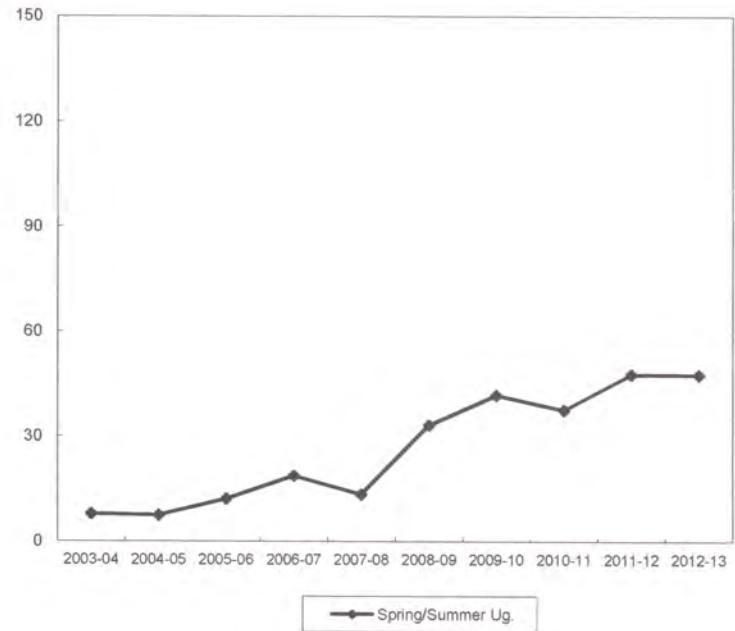
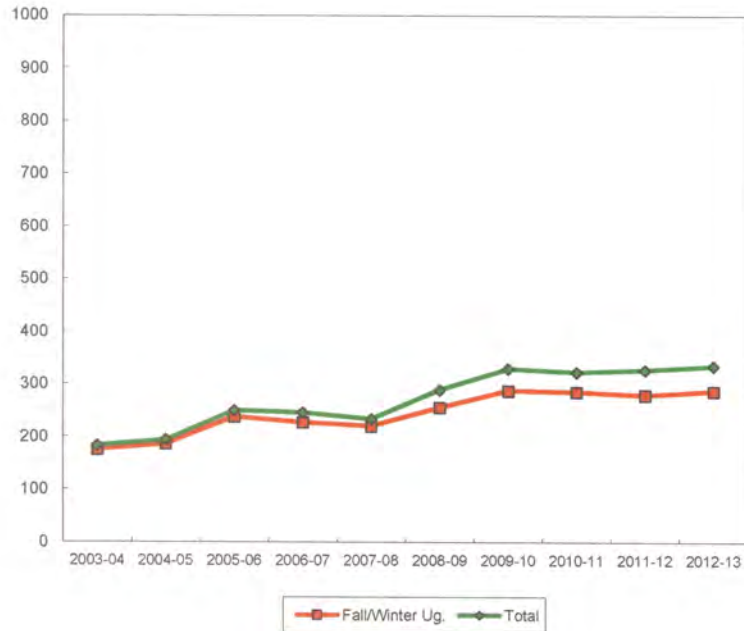
	UNDERGRADUATE FTEs (Course Enrolments/5)						GRADUATE FTEs		TOTAL	% Change from Prev. Year
	Fall/Winter		Spring/Summer		Sub-total		#	%		
	#	%	#	%	#	%				
2010-11	285.0	88.4%	37.5	11.6%	322.5	100.0%			322.5	
2011-12	279.1	85.4%	47.7	14.6%	326.8	100.0%			326.8	1.3%
2012-13	286.9	85.8%	47.6	14.2%	334.5	100.0%			334.5	2.4%

FTE Enrolment, 2012-13

Level	FTEs	%
Year I	0.00	0.0%
Year II	153.20	45.8%
Year III	137.30	41.0%
Year IV	44.00	13.2%
<i>Undergraduate Sub-total</i>	334.50	100.0%
<i>Graduate Sub-total</i>	<i>0.00</i>	<i>0.0%</i>
Grand Total	334.50	100.0%

FTE ENROLMENT
Organizational Behaviour, HRM, Entrepreneurship and Ethics

YEAR	Undergraduate				Graduate		TOTAL FTEs	
	Fall/Winter	% Change	SP/SU	% Change	Total	% Change	#	% Change
2003-04	174.7		7.8		182.5			
2004-05	185.9	6.4%	7.4	-5.1%	193.3	5.9%		
2005-06	237.4	27.7%	12.1	63.5%	249.5	29.1%		
2006-07	226.6	-4.5%	18.7	54.5%	245.3	-1.7%		
2007-08	219.6	-3.1%	13.4	-28.3%	233.0	-5.0%		
2008-09	255.2	16.2%	33.1	147.0%	288.3	23.7%		
2009-10	287.1	12.5%	41.7	26.0%	328.8	14.0%		
2010-11	285.0	-0.7%	37.5	-10.1%	322.5	-1.9%		
2011-12	279.1	-2.1%	47.7	27.2%	326.8	1.3%		
2012-13	286.9	2.8%	47.6	-0.2%	334.5	2.4%		
10 Yr. Ch.	112.2	n/a	39.8	n/a	152.0	n/a		



2012-13 Course Enrolment

Course (XXXX XXXX 0A0B A-- Duration, B--Section)	Spring/Summer, 2012-13			Fall/Winter, 2012-13			
	FCEs	Registered	FCE Enrolment	FCEs	Nov.1 Registered	Feb. 1 Registered	FCE Enrolment
ENTR 2P51 0201				0.5	139		69.5
ENTR 2P51 0301				0.5		145	72.5
ENTR 2P91 0101	0.5	52	26				
ENTR 2P91 0201				0.5	68		34
ENTR 2P91 0202				0.5	61		30.5
ENTR 2P91 0203				0.5	65		32.5
ENTR 2P91 0301				0.5		61	30.5
ENTR 2P91 0302				0.5		57	28.5
ENTR 2P91 0303				0.5		70	35
OBHR 2P51 0201				0.5	145		72.5
OBHR 2P52 0301				0.5		72	36
OBHR 2P91 0101	0.5	66	33				
OBHR 2P91 0102	0.5	59	29.5				
OBHR 2P91 0201				0.5	57		28.5
OBHR 2P91 0202				0.5	64		32
OBHR 2P91 0203				0.5	54		27
OBHR 2P91 0204				0.5	57		28.5
OBHR 2P91 0301				0.5		67	33.5
OBHR 2P91 0302				0.5		70	35
OBHR 2P91 0303				0.5		42	21
OBHR 2P91 0304				0.5		61	30.5
Year II Total	1.5	177	88.5	9.0	710	645	677.5
ENTR 3P93 0201				0.5	40		20
ENTR 3P94 0301				0.5		44	22
ENTR 3P96 0301				0.5		45	22.5
ENTR 3P98 0201				0.5	44		22
ENTR 3P98 0301				0.5		43	21.5
ETHC 3P82 0101	0.5	71	35.5				
ETHC 3P82 0101	0.5	139	69.5				
ETHC 3P82 0201				0.5	153		76.5
ETHC 3P82 0301				0.5		205	102.5
OBHR 3P42 0201				0.5	32		16
OBHR 3P42 0301				0.5		37	18.5
OBHR 3P96 0201				0.5	37		18.5
OBHR 3P97 0101	0.5	44	22				
OBHR 3P97 0201				0.5	42		21
OBHR 3P97 0202				0.5	44		22
OBHR 3P97 0203				0.5	40		20
OBHR 3P97 0204				0.5	44		22
OBHR 3P97 0301				0.5		45	22.5
OBHR 3P97 0302				0.5		46	23
OBHR 3P97 0303				0.5		34	17
OBHR 3P97 0304				0.5		54	27
OBHR 3P98 0201				0.5	45		22.5
OBHR 3P99 0301				0.5		45	22.5
Year III Total	1.5	254	127	10.0	521	598	559.5
ENTR 4P10 0201				0.5	44		22
ENTR 4P93 0201				0.5	18		9
OBHR 4P65 0301				0.5		40	20
OBHR 4P66 0201				0.5	38		19
OBHR 4P67 0101	0.5	45	22.5				
OBHR 4P67 0201				0.5	45		22.5
OBHR 4P68 0201				0.5	44		22
OBHR 4P69 0301				0.5		45	22.5
OBHR 4P72 0301				0.5		38	19
OBHR 4P91 0301				0.5		2	1
OBHR 4P93 0201				0.5	20		10
OBHR 4P94 0301				0.5		31	15.5
OBHR 4P95 0201				0.5	30		15
Year IV Total	0.5	45	22.5	6.0	239	156	197.5
Undergraduate Total	3.5	476	238	25.0	1,470	1,399	1,434.5

2012-13 Course Enrolment

Course (XXXX XXXX 0A0B A-- Duration, B--Section)	Spring/Summer, 2012-13			Fall/Winter, 2012-13			
	FCEs	Registered	FCE Enrolment	FCEs	Nov.1 Registered	Feb. 1 Registered	FCE Enrolment
MBAB 5P04 0201				0.5	51		25.5
MBAB 5P04 0202				0.5	60		30
MBAB 5P04 0203				0.5	43		21.5
MBAB 5P23 0201	0.5	21	10.5				
MBAB 5P23 0202	0.5	36	18				
MBAB 5P23 0301				0.5		17	8.5
MBAB 5P25 0201				0.5	30		15
MBAB 5P25 0201	0.5	50	25				
MBAB 5P25 0202	0.5	49	24.5				
MBAB 5P52 0201				0.5	21		10.5
MBAB 5P52 0201	0.5	38	19				
MBAB 5P53 0201	0.5	29	14.5				
MBAB 5P55 0201				0.5	40		20
MBAB 5P56 0201				0.5	43		21.5
MBAB 5P56 0301				0.5		26	13
MBAB 5P57 0201				0.5	20		10
MBAB 5P58 0201				0.5	21		10.5
MSCM 5P81 0201				0.5	3		1.5
MSCM 5P83 0301				0.5		3	1.5
MSCM 5P85 0301				0.5		2	1
Graduate Total	3.0	223	111.5	7.0	332	48	190.0
OBHREE Total	6.5	699	349.5	32.0	1,802	1,447	1,624.5