

FULL-TIME EQUIVALENT (FTE) ENROLMENT: THREE-YEAR SUMMARY

Department: Visual Arts

(Data include ALL sections and ALL enrolment in ALL sessions)

A. UNDERGRADUATE COURSE ENROLMENTS

	2010-11					2011-12					2012-13				
	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions
	Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total		
Year I	252	261	256.5		256.5	230	270	250.0		250.0	245	271	258.0	23.0	281.0
Year II	215	184	199.5	17.0	216.5	173	161	167.0	22.0	189.0	198	165	181.5	28.5	210.0
Year III	140	153	146.5	3.0	149.5	162	210	186.0	19.0	205.0	143	181	162.0		162.0
Year IV	26	28	27.0		27.0	13	15	14.0		14.0	30	26	28.0		28.0
Total	633	626	629.5	20.0	649.5	578	656	617.0	41.0	658.0	616	643	629.5	51.5	681.0

B. AVERAGE CLASS/SECTION SIZES

	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions
	Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.	
Year I	7.0	36.6			36.6	7.5	33.3			33.3	7.5	34.4	0.5	46.0	35.1
Year II	8.5	23.5	1.0	17.0	22.8	8.0	20.9	1.5	14.7	19.9	8.5	21.4	1.5	19.0	21.0
Year III	9.5	15.4	1.0	3.0	14.2	11.0	16.9	1.0	19.0	17.1	9.0	18.0			18.0
Year IV	3.0	9.0			9.0	2.0	7.0			7.0	3.0	9.3			9.3
Total:	28.0	22.5	2.0	10.0	21.7	28.5	21.6	2.5	16.4	21.2	28.0	22.5	2.0	25.8	22.7

C. GRADUATE ENROLMENT

	Full-Time	Part-Time	Graduate FTEs
	Nov.	Nov. x .3	
2010-11			
2011-12			
2012-13			

D. TOTAL FTE ENROLMENT

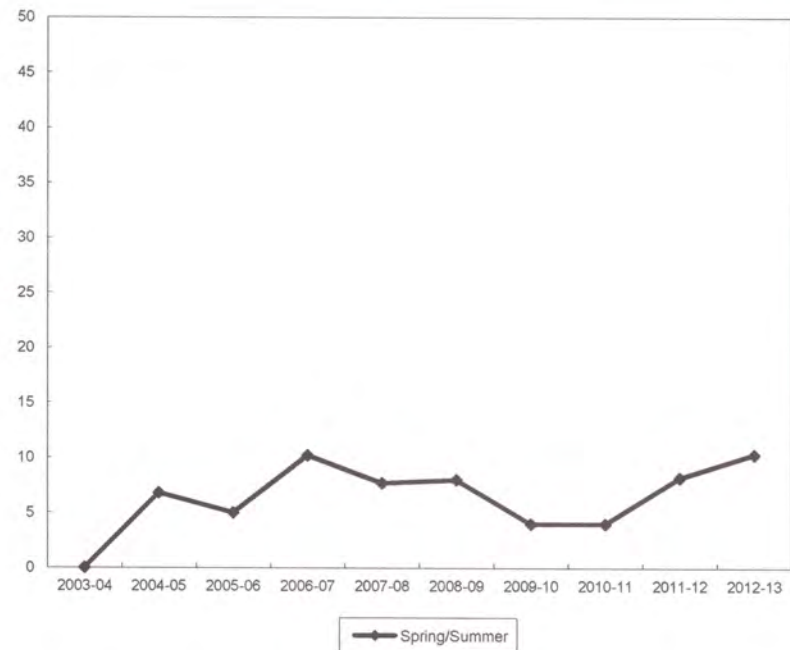
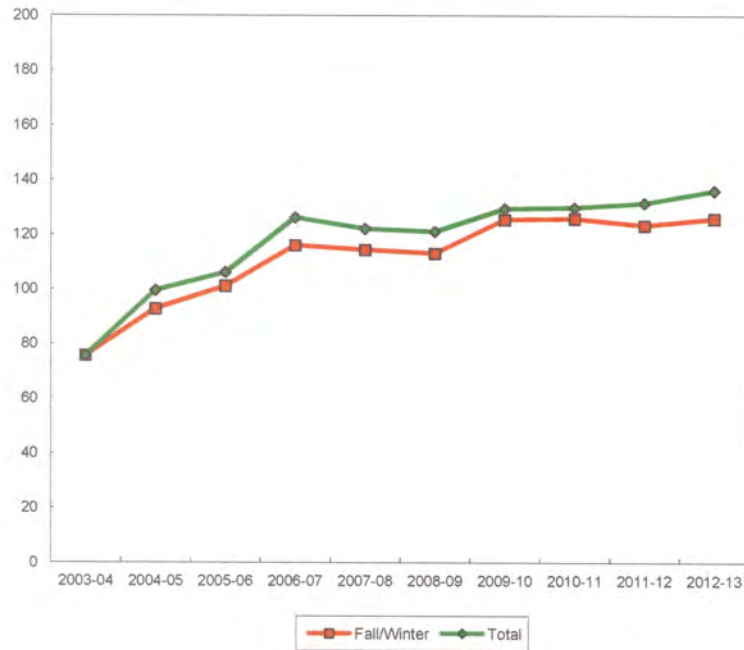
	UNDERGRADUATE FTEs (Course Enrolments/5)						GRADUATE FTEs		TOTAL	% Change from Prev. Year
	Fall/Winter		Spring/Summer		Sub-total		#	%		
	#	%	#	%	#	%				
2010-11	125.9	96.9%	4.0	3.1%	129.9	100.0%			129.9	
2011-12	123.4	93.8%	8.2	6.2%	131.6	100.0%			131.6	1.3%
2012-13	125.9	92.4%	10.3	7.6%	136.2	100.0%			136.2	3.5%

FTE Enrolment, 2012-13

Level	FTEs	%
Year I	56.20	41.3%
Year II	42.00	30.8%
Year III	32.40	23.8%
Year IV	5.60	4.1%
Undergraduate Sub-total	136.20	100.0%
Graduate Sub-total	0.00	0.0%
Grand Total	136.20	100.0%

FTE ENROLMENT
Visual Arts

YEAR	Undergraduate						Graduate		TOTAL FTEs	
	Fall/Winter	% Change	SP/SU	% Change	Total	% Change	#	% Change	#	% Change
2003-04	75.7		0.0		75.7				75.7	
2004-05	92.7	22.5%	6.8	n/a	99.5	31.4%			99.5	31.4%
2005-06	101.1	9.1%	5.0	-26.5%	106.1	6.6%			106.1	6.6%
2006-07	116.0	14.7%	10.2	104.0%	126.2	18.9%			126.2	18.9%
2007-08	114.4	-1.4%	7.7	-24.5%	122.1	-3.2%			122.1	-3.2%
2008-09	113.1	-1.1%	8.0	3.9%	121.1	-0.8%			121.1	-0.8%
2009-10	125.5	11.0%	4.0	-50.0%	129.5	6.9%			129.5	6.9%
2010-11	125.9	0.3%	4.0	0.0%	129.9	0.3%			129.9	0.3%
2011-12	123.4	-2.0%	8.2	105.0%	131.6	1.3%			131.6	1.3%
2012-13	125.9	2.0%	10.3	25.6%	136.2	3.5%			136.2	3.5%
10 Yr. Ch.	50.2	66.3%	10.3		60.5	79.9%			60.5	79.9%



2012-13 Course Enrolment

Course (XXXX XXXX 0A0B A-- Duration, B--Section)	Spring/Summer, 2012-13			Fall/Winter, 2012-13			
	FCEs	Registered	FCE Enrolment	FCEs	Nov.1 Registered	Feb. 1 Registered	FCE Enrolment
VISA 1P93 0201				0.5	17		8.5
VISA 1P93 0202				0.5	17		8.5
VISA 1P93 0203				0.5	18		9
VISA 1P94 0301				0.5		19	9.5
VISA 1P94 0302				0.5		18	9
VISA 1P94 0303				0.5		19	9.5
VISA 1P95 0301 IASC				0.5		22	11
VISA 1P95 0302 STAC IASC				0.5		22	11
VISA 1P96 0201				0.5	19		9.5
VISA 1P96 0202				0.5	19		9.5
VISA 1P96 0203 IASC				0.5	18		9
VISA 1P97 0301 IASC				0.5		19	9.5
VISA 1P97 0302				0.5		13	6.5
VISA 1Q98 0301 LART IASC				0.5		139	69.5
VISA 1Q99 0201 LART IASC				0.5	137		68.5
VISA 1Q99 0201 LART IASC	0.5	46	23				
Year I Total	0.5	46	23	7.5	245	271	258.0
VISA 2F05 0101	1	20	20				
VISA 2P02 0201				0.5	19		9.5
VISA 2P02 0202				0.5	19		9.5
VISA 2P04 0301				0.5		17	8.5
VISA 2P04 0302				0.5		18	9
VISA 2P26 0201				0.5	18		9
VISA 2P27 0301				0.5		18	9
VISA 2P41 0201				0.5	35		17.5
VISA 2P53 0201				0.5	30		15
VISA 2P61 0201 APCO				0.5	22		11
VISA 2P90 0301 INTC				0.5		40	20
VISA 2P93 0201				0.5	16		8
VISA 2P93 0202				0.5	21		10.5
VISA 2P94 0301				0.5		19	9.5
VISA 2P94 0302				0.5		17	8.5
VISA 2P96 0301 IASC COSC				0.5		23	11.5
VISA 2P97 0201 IASC				0.5	18		9
VISA 2P98 0301 IASC				0.5		13	6.5
VISA 2P99 0201 IASC	0.5	17	8.5				
Year II Total	1.5	37	28.5	8.5	198	165	181.5
VISA 3F96 0101 IASC DART				1	21	21	21
VISA 3F99 0101				1	2	2	2
VISA 3P03 0201				0.5	19		9.5
VISA 3P03 0202				0.5	19		9.5
VISA 3P04 0301				0.5		16	8
VISA 3P04 0302				0.5		19	9.5
VISA 3P08 0301 WISE				0.5		28	14
VISA 3P10 0301 IASC				0.5		21	10.5
VISA 3P26 0301				0.5		15	7.5
VISA 3P41 0201				0.5	16		8
VISA 3P90 0201				0.5	32		16
VISA 3P91 0301				0.5		29	14.5
VISA 3P93 0201				0.5	18		9
VISA 3P93 0202				0.5	16		8
VISA 3P94 0301				0.5		14	7
VISA 3P94 0302				0.5		16	8
Year III Total				9.0	143	181	162.0
VISA 4F06 0101				1	8	8	8
VISA 4F99 0101				1	1	1	1
VISA 4P03 0201				0.5	21		10.5
VISA 4P04 0301				0.5		17	8.5
Year IV Total				3.0	30	26	28.0
Visual Arts Total	2.0	83	51.5	28.0	616	643	629.5