

FULL-TIME EQUIVALENT (FTE) ENROLMENT: THREE-YEAR SUMMARY

**Department: Music**

(Data include ALL sections and ALL enrolment in ALL sessions)

**A. UNDERGRADUATE COURSE ENROLMENTS**

	2010-11					2011-12					2012-13				
	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions
	Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total		
Year I	646	595	598.0		<b>598.0</b>	621	586	587.3		<b>587.3</b>	671	644	636.0		<b>636.0</b>
Year II	132	113	66.625		<b>66.625</b>	105	88	60.5		<b>60.5</b>	153	184	113.1		<b>113.1</b>
Year III	93	97	56.0		<b>56.0</b>	127	113	83.3		<b>83.3</b>	53	65	29.0		<b>29.0</b>
Year IV	30	47	28.5		<b>28.5</b>	18	40	21.5		<b>21.5</b>	60	42	41.5		<b>41.5</b>
<b>Total</b>	<b>901</b>	<b>852</b>	<b>749.125</b>		<b>749.125</b>	<b>871</b>	<b>827</b>	<b>752.5</b>		<b>752.500</b>	<b>937</b>	<b>935</b>	<b>819.6</b>		<b>819.625</b>

**B. AVERAGE CLASS/SECTION SIZES**

	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions
	Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.	
Year I	10.5	57.0			<b>57.0</b>	10.5	55.9			<b>55.9</b>	10.5	60.6			<b>60.6</b>
Year II	7.75	8.6			<b>8.6</b>	9.25	6.5			<b>6.5</b>	11.25	10.1			<b>10.1</b>
Year III	7.75	7.2			<b>7.2</b>	9.25	9.0			<b>9.0</b>	6.75	4.3			<b>4.3</b>
Year IV	6.5	4.4			<b>4.4</b>	5.0	4.3			<b>4.3</b>	8.5	4.9			<b>4.9</b>
<b>Total:</b>	<b>32.5</b>	<b>23.1</b>			<b>23.1</b>	<b>34.0</b>	<b>22.1</b>			<b>22.1</b>	<b>37.0</b>	<b>22.2</b>			<b>22.2</b>

**C. GRADUATE ENROLMENT**

	Full-Time	Part-Time	Graduate FTEs
	Nov.	Nov. x .3	
2010-11			
2011-12			
2012-13			

**D. TOTAL FTE ENROLMENT**

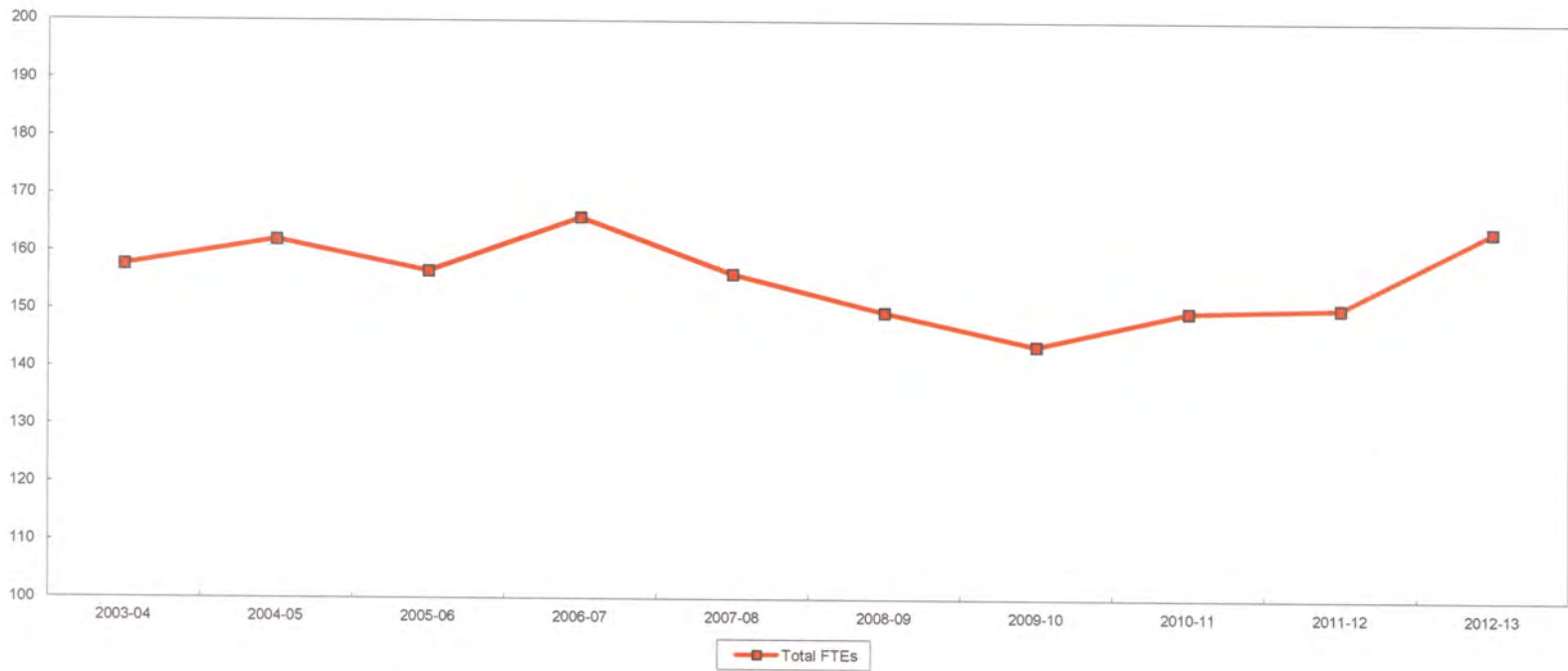
	UNDERGRADUATE FTEs (Course Enrolments/5)						GRADUATE FTEs		TOTAL	% Change from Prev. Year
	Fall/Winter		Spring/Summer		Sub-total		#	%		
	#	%	#	%	#	%				
2010-11	149.8	100.0%	0.0	0.0%	149.8	100.0%			<b>149.8</b>	
2011-12	150.5	100.0%	0.0	0.0%	150.5	100.0%			<b>150.5</b>	<b>0.5%</b>
2012-13	163.9	100.0%	0.0	0.0%	163.9	100.0%			<b>163.9</b>	<b>8.9%</b>

**FTE Enrolment, 2012-13**

Level	FTEs	%
Year I	127.20	77.6%
Year II	22.63	13.8%
Year III	5.80	3.5%
Year IV	8.30	5.1%
<b>Undergraduate Sub-total</b>	<b>163.93</b>	<b>100.0%</b>
<b>Graduate Sub-total</b>	<b>0.00</b>	<b>0.0%</b>
<b>Grand Total</b>	<b>163.93</b>	<b>100.0%</b>

**FTE ENROLMENT  
Music**

YEAR	Undergraduate				Graduate		TOTAL FTEs	
	Fall/Winter	% Change	SP/SU	% Change	Total	% Change	#	% Change
2003-04	157.7				157.7			157.7
2004-05	162.0	2.7%			162.0	2.7%		162.0 2.7%
2005-06	156.4	-3.5%			156.6	-3.3%		156.6 -3.3%
2006-07	166.0	6.1%			166.0	6.0%		166.0 6.0%
2007-08	156.3	-5.9%			156.3	-5.9%		156.3 -5.9%
2008-09	149.7	-4.2%			149.7	-4.2%		149.7 -4.2%
2009-10	143.9	-3.9%			143.9	-3.9%		143.9 -3.9%
2010-11	149.8	4.1%			149.8	4.1%		149.8 4.1%
2011-12	150.5	0.5%			150.5	0.5%		150.5 0.5%
2012-13	163.9	8.9%			163.9	8.9%		163.9 8.9%
10 Yr. Ch.	6.2	3.9%			6.2	3.9%		6.2 3.9%



2012-13 Course Enrolment

Course (XXXX XXXX 0A0B A-- Duration, B--Section)	Spring/Summer, 2012-13			Fall/Winter, 2012-13			
	FCEs	Registered	FCE Enrolment	FCEs	Nov.1 Registered	Feb. 1 Registered	FCE Enrolment
MUSI 1F00 0101 PCUL				1	247	228	237.5
MUSI 1F10 0101				1	315	309	312
MUSI 1F50 0101				1	29	27	28
MUSI 1F90 0101				1	26	26	26
MUSI 1F92 0101				1	5	5	5
MUSI 1F92 0102				1	4	4	4
MUSI 1F92 0103				1	2	2	2
MUSI 1P81 0101				0.5	4	4	2
MUSI 1P81 0102				0.5	1	1	0.5
MUSI 1P81 0103				0.5	4	4	2
MUSI 1P84 0101				0.5	8	9	4.25
MUSI 1P86 0101				0.5	3	3	1.5
MUSI 1P87 0101				0.5	10	10	5
MUSI 1P88 0101				0.5	13	12	6.25
<b>Year I Total</b>				<b>10.5</b>	<b>671</b>	<b>644</b>	<b>636.0</b>
MUSI 2F90 0101				1	16	16	16
MUSI 2F92 0101				1	3	3	3
MUSI 2F92 0102				1	3	3	3
MUSI 2F92 0103				1	4	4	4
MUSI 2P00 0301				0.5		55	27.5
MUSI 2P21 0101				0.5	4	4	2
MUSI 2P43 0101				0.5	13	13	6.5
MUSI 2P45 0201				0.5	25		12.5
MUSI 2P81 0101				0.5	3	3	1.5
MUSI 2P81 0102				0.5	3	3	1.5
MUSI 2P81 0103				0.5	3	3	1.5
MUSI 2P84 0101				0.5	4	4	2
MUSI 2P86 0101				0.5	2	2	1
MUSI 2P87 0101				0.5	4	4	2
MUSI 2P88 0101				0.5	8	8	4
MUSI 2P93 0201				0.5	13		6.5
MUSI 2P94 0301				0.5		15	7.5
MUSI 2Y05 0101				0.25	22	22	5.5
MUSI 2Y06 0101				0.25	12	12	3
MUSI 2Y06 0102				0.25	11	10	2.625
<b>Year II Total</b>				<b>11.25</b>	<b>153</b>	<b>184</b>	<b>113.125</b>
MUSI 3F92 0101				1	2	2	2
MUSI 3F92 0102				1	1	1	1
MUSI 3P02 0101				0.5	3	3	1.5
MUSI 3P60 0101				0.5	2	2	1
MUSI 3P81 0101				0.5	3	3	1.5
MUSI 3P81 0103				0.5	1	1	0.5
MUSI 3P84 0101				0.5	4	4	2
MUSI 3P87 0101				0.5	8	8	4
MUSI 3P88 0101				0.5	9	9	4.5
MUSI 3P90 0301				0.5		12	6
MUSI 3Y05 0101				0.25	11	11	2.75
MUSI 3Y06 0101				0.25	4	4	1
MUSI 3Y06 0102				0.25	5	5	1.25
<b>Year III Total</b>				<b>6.75</b>	<b>53</b>	<b>65</b>	<b>29.0</b>

2012-13 Course Enrolment

Course (XXXX XXXX 0A0B A-- Duration, B--Section)	Spring/Summer, 2012-13			Fall/Winter, 2012-13			
	FCEs	Registered	FCE Enrolment	FCEs	Nov.1 Registered	Feb. 1 Registered	FCE Enrolment
MUSI 4F92 0102				1	3	3	3
MUSI 4F92 0103				1	1	1	1
MUSI 4P02 0101				0.5	1	1	0.5
MUSI 4P51 0201				0.5	18		9
MUSI 4P52 0201				0.5	8		4
MUSI 4P54 0301				0.5		6	3
MUSI 4P55 0301				0.5		13	6.5
MUSI 4P81 0101				0.5	2	2	1
MUSI 4P81 0102				0.5	1	1	0.5
MUSI 4P81 0103				0.5	1	1	0.5
MUSI 4P84 0101				0.5	5	5	2.5
MUSI 4P86 0101				0.5	1	1	0.5
MUSI 4P87 0101				0.5	5	5	2.5
MUSI 4P88 0101				0.5	3	3	1.5
MUSI 4P95 0201				0.5	11		5.5
<b>Year IV Total</b>				<b>8.5</b>	<b>60</b>	<b>42</b>	<b>41.5</b>
<b>Music Total</b>				<b>37.0</b>	<b>937</b>	<b>935</b>	<b>819.625</b>