

FULL-TIME EQUIVALENT (FTE) ENROLMENT: THREE-YEAR SUMMARY

Department: Classics

(Data include ALL sections and ALL enrolment in ALL sessions)

A. UNDERGRADUATE COURSE ENROLMENTS

	2010-11					2011-12					2012-13				
	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions
	Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total		
Year I	833	822	827.5	84.0	911.5	792	801	796.5	78.0	874.5	850	827	838.5	60.5	899.0
Year II	107	173	140.0		140.0	188	301	244.5	28.0	272.5	222	251	236.5	25.0	261.5
Year III	276	293	284.5	14.0	298.5	298	275	286.5	9.0	295.5	306	278	292.0	13.0	305.0
Year IV	38	37	37.5		37.5	48	48	48.0	1.0	49.0	57	56	56.5		56.5
Total	1,254	1,325	1,289.5	98.0	1,387.5	1,326	1,425	1,375.5	116.0	1,491.5	1,435	1,412	1,423.5	98.5	1,522.0

B. AVERAGE CLASS/SECTION SIZES

	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions
	Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.	
Year I	5.0	165.5	1.0	84.0	151.9	5.0	159.3	1.0	78.0	145.8	5.0	167.7	1.0	60.5	149.8
Year II	3.5	40.0			40.0	4.5	54.3	0.5	56.0	54.5	4.5	52.6	0.5	50.0	52.3
Year III	6.0	47.4	1.0	14.0	42.6	4.5	63.7	1.0	9.0	53.7	5.0	58.4	1.0	13.0	50.8
Year IV	4.0	9.4			9.4	4.0	12.0	0.5	2.0	10.9	4.0	14.1			14.1
Total:	18.5	69.7	2.0	49.0	67.7	18.0	76.4	3.0	38.7	71.0	18.5	76.9	2.5	39.4	72.5

C. GRADUATE ENROLMENT

	Full-Time	Part-Time	Graduate FTEs
	Nov.	Nov. x .3	
2010-11	9		9.0
2011-12	9		9.0
2012-13	10		10.0

D. TOTAL FTE ENROLMENT

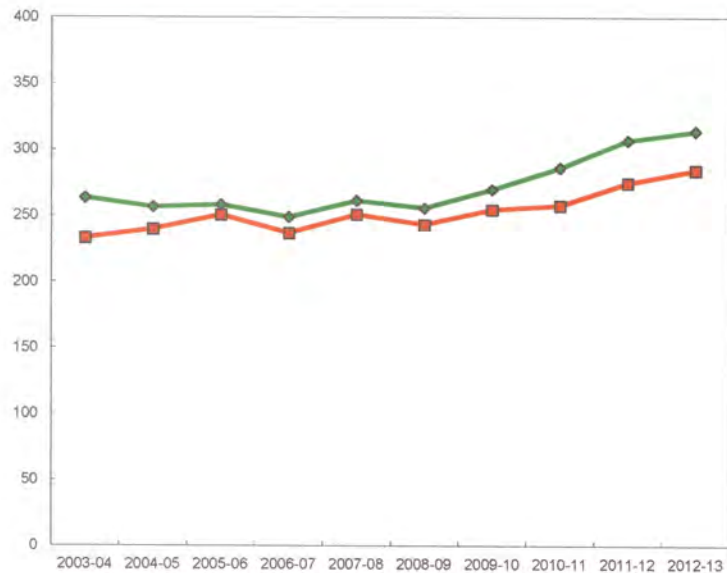
	UNDERGRADUATE FTEs (Course Enrolments/5)						GRADUATE FTEs		TOTAL	% Change from Prev. Year
	Fall/Winter		Spring/Summer		Sub-total		#	%		
	#	%	#	%	#	%				
2010-11	257.9	90.0%	19.6	6.8%	277.5	96.9%	9.00	3.1%	286.5	
2011-12	275.1	89.5%	23.2	7.5%	298.3	97.1%	9.00	2.9%	307.3	7.3%
2012-13	284.7	90.6%	19.7	6.3%	304.4	96.8%	10.00	3.2%	314.4	2.3%

FTE Enrolment, 2012-13

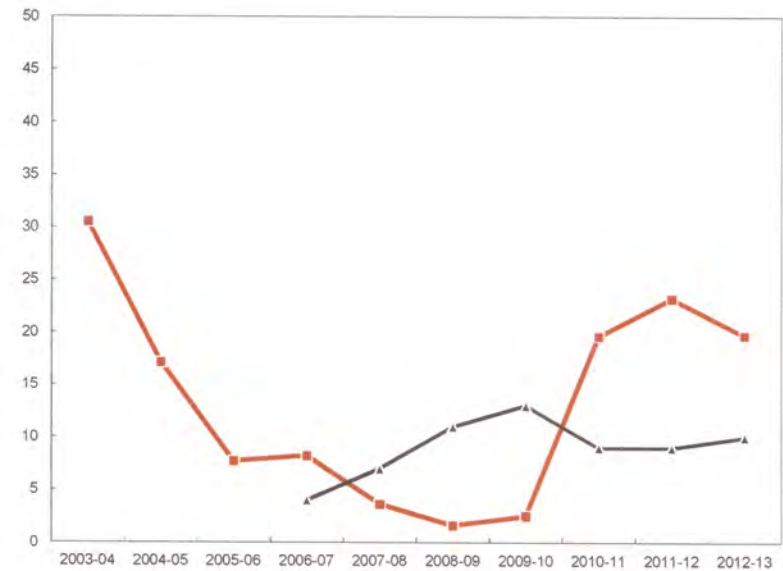
Level	FTEs	%
Year I	179.80	57.2%
Year II	52.30	16.6%
Year III	61.00	19.4%
Year IV	11.30	3.6%
Undergraduate Sub-total	304.40	96.8%
Graduate Sub-total	10.00	3.2%
Grand Total	314.40	100.0%

FTE ENROLMENT Classics

YEAR	Undergraduate						Graduate		TOTAL FTEs	
	Fall/Winter	% Change	SP/SU	% Change	Total	% Change	#	% Change	#	% Change
2003-04	233.1	25.0%	30.5	4.5%	263.6	22.2%			263.6	22.2%
2004-05	239.6	2.8%	17.1	-43.9%	256.7	-2.6%			256.7	-2.6%
2005-06	250.7	4.6%	7.7	-55.0%	258.4	0.7%			258.4	0.7%
2006-07	236.7	-5.6%	8.2	6.5%	244.9	-5.2%	4.0		248.9	-3.7%
2007-08	250.9	6.0%	3.6	-56.1%	254.5	3.9%	7.0	75.0%	261.5	5.1%
2008-09	243.3	-3.0%	1.6	-55.6%	244.9	-3.8%	11.0	57.1%	255.9	-2.1%
2009-10	254.7	4.7%	2.5	56.3%	257.2	5.0%	13.0	18.2%	270.2	5.6%
2010-11	257.9	1.3%	19.6	684.0%	277.5	7.9%	9.0	-30.8%	286.5	6.0%
2011-12	275.1	6.7%	23.2	18.4%	298.3	7.5%	9.0	0.0%	307.3	7.3%
2012-13	284.7	3.5%	19.7	-15.1%	304.4	2.0%	10.0	11.1%	314.4	2.3%
10 Yr. Ch.	51.6	22.1%	-10.8	-35.4%	40.8	15.5%	10.0	n/a	50.8	19.3%



■ Fall/Winter ◆ Total



■ Spring/Summer Ug. ▲ Graduate

2012-13 Course Enrolment

Course (XXXX XXXX 0A0B A-- Duration, B--Section)	Spring/Summer, 2012-13			Fall/Winter, 2012-13			
	FCEs	Registered	FCE Enrolment	FCEs	Nov.1 Registered	Feb. 1 Registered	FCE Enrolment
CLAS 1P91 0201				0.5	373		186.5
CLAS 1P91 0201	0.5	59	29.5				
CLAS 1P92 0301				0.5		238	119
CLAS 1P92 0301	0.5	62	31				
CLAS 1P95 0201				0.5	358		179
CLAS 1P97 0301				0.5		484	242
GREE 1F00 0101				1	32	28	30
LATI 1F00 0101				1	50	46	48
LATI 1F00 0102				1	37	31	34
Year I Total	1.0	121	60.5	5.0	850	827	838.5
CLAS 2P00 0301				0.5		55	27.5
CLAS 2P32 0301				0.5		99	49.5
CLAS 2P34 0201 INTC				0.5	97		48.5
CLAS 2P34 0201 INTC	0.5	50	25				
CLAS 2P40 0201				0.5	98		49
CLAS 2V51 0301				0.5		76	38
GREE 2P01 0201				0.5	11		5.5
GREE 2P02 0301				0.5		9	4.5
LATI 2P01 0201				0.5	16		8
LATI 2P02 0301				0.5		12	6
Year II Total	0.5	50	25	4.5	222	251	236.5
CLAS 3F75 0401	1	13	13				
CLAS 3P03 0201 HIST				0.5	96		48
CLAS 3P04 0301 HIST				0.5		98	49
CLAS 3P05 0201 HIST				0.5	94		47
CLAS 3P06 0301 HIST				0.5		100	50
CLAS 3P13 0201 LART				0.5	31		15.5
CLAS 3P14 0301 LART				0.5		38	19
CLAS 3P24 0201 VISA				0.5	38		19
CLAS 3P25 0301 VISA				0.5		42	21
CLAS 3P62 0201 WISE				0.5	22		11
CLAS 3V33 0201 VISA				0.5	25		12.5
Year III Total	1.0	13	13	5.0	306	278	292.0
CLAS 4V20 0201				0.5	18		9
CLAS 4V37 0301 VISA				0.5		22	11
CLAS 4V58 0301				0.5		15	7.5
CLAS 4V64 0201				0.5	18		9
GREE 4P01 0301				0.5		8	4
GREE 4P05 0201				0.5	11		5.5
LATI 4P05 0301				0.5		11	5.5
LATI 4P31 0201				0.5	10		5
Year IV Total				4.0	57	56	56.5
Undergraduate Total	2.5	184	98.5	18.5	1,435	1,412	1,423.5

2012-13 Course Enrolment

Course (XXXX XXXX 0A0B A-- Duration, B--Section)	Spring/Summer, 2012-13			Fall/Winter, 2012-13			
	FCEs	Registered	FCE Enrolment	FCEs	Nov.1 Registered	Feb. 1 Registered	FCE Enrolment
CLAS 5F90 0401	1	1	1				
CLAS 5P00 0101				0.5	6	6	3
CLAS 5P90 0401	0.5	7	3.5				
CLAS 5P90 1001				0.5	3		1.5
CLAS 5P90 1101				0.5		3	1.5
CLAS 5V20 0201				0.5	2		1
CLAS 5V33 0201				0.5	6		3
CLAS 5V56 0301				0.5		7	3.5
CLAS 5V58 0301				0.5		6	3
CLAS 5V83 0901	0.5	1	0.5				
GREE 5P80 0201				0.5	1		0.5
GREE 5V02 0301				0.5		7	3.5
LATI 5V23 0201				0.5	10		5
Graduate Total	2.0	9	5	5.0	28	29	25.5
Classics Total	4.5	193	103.5	23.5	1,463	1,441	1,449.0