

FULL-TIME EQUIVALENT (FTE) ENROLMENT: THREE-YEAR SUMMARY

Department: Accounting

(Data include ALL sections and ALL enrolment in ALL sessions)

A. UNDERGRADUATE COURSE ENROLMENTS

	2010-11					2011-12					2012-13				
	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions
	Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total		
Year I	742	850	796.0	40.5	836.5	801	866	833.5	42.5	876.0	839	918	878.5	56.5	935.0
Year II	938	1,109	1,023.5	170.5	1,194.0	916	931	923.5	184.0	1,107.5	928	993	960.5	195.5	1,156.0
Year III	526	291	408.5	234.0	642.5	473	297	385.0	230.0	615.0	414	244	329.0	235.5	564.5
Year IV	733	414	573.5	118.0	691.5	699	359	529.0	130.0	659.0	763	400	581.5	164.0	745.5
Total	2,939	2,664	2,801.5	563.0	3,364.5	2,889	2,453	2,671.0	586.5	3,257.5	2,944	2,555	2,749.5	651.5	3,401.0

B. AVERAGE CLASS/SECTION SIZES

	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions
	Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.	
Year I	12.0	66.3	1.0	40.5	64.3	12.0	69.5	1.0	42.5	67.4	12.5	70.3	1.0	56.5	69.3
Year II	20.5	49.9	4.0	42.6	48.7	21.0	44.0	6.0	30.7	41.0	20.5	46.9	6.5	30.1	42.8
Year III	9.5	43.0	6.0	39.0	41.5	9.5	40.5	6.0	38.3	39.7	9.0	36.6	6.0	39.3	37.6
Year IV	14.0	41.0	3.0	39.3	40.7	14.5	36.5	3.0	43.3	37.7	14.5	40.1	4.0	41.0	40.3
Total:	56.0	50.0	14.0	40.2	48.1	57.0	46.9	16.0	36.7	44.6	56.5	48.7	17.5	37.2	46.0

C. GRADUATE ENROLMENT

	Full-Time	Part-Time	Graduate FTEs
	Nov.	Nov. x .3	
2010-11	66	0.0	66.0
2011-12	84	0.9	84.9
2012-13	134	0.0	134.0

D. TOTAL FTE ENROLMENT

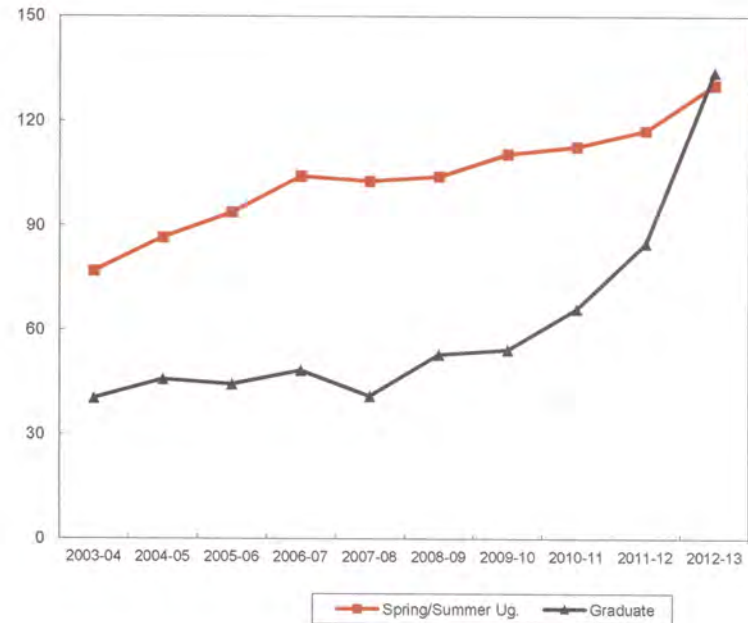
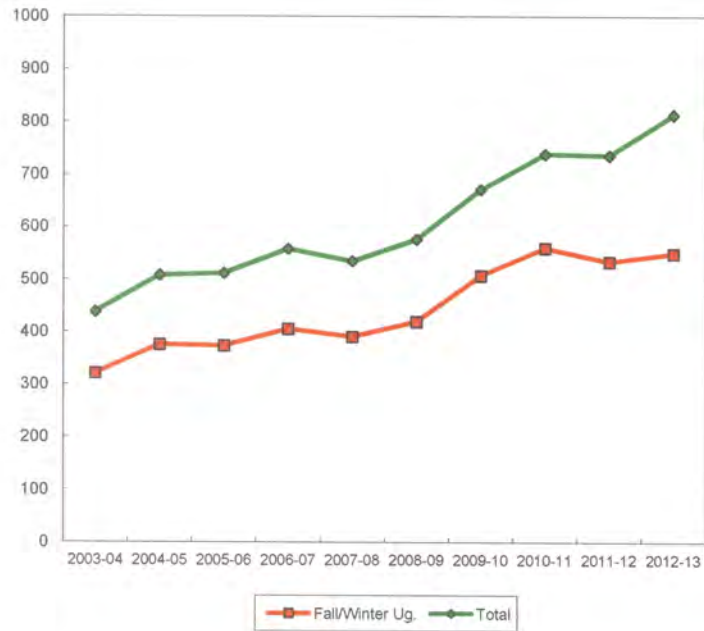
	UNDERGRADUATE FTEs (Course Enrolments/5)						GRADUATE FTEs		TOTAL	% Change from Prev. Year
	Fall/Winter		Spring/Summer		Sub-total		#	%		
	#	%	#	%	#	%				
2010-11	560.3	75.8%	112.6	15.2%	672.9	91.1%	66.0	8.9%	738.9	
2011-12	534.2	72.5%	117.3	15.9%	651.5	88.5%	84.9	11.5%	736.4	-0.3%
2012-13	549.9	67.5%	130.3	16.0%	680.2	83.5%	134.0	16.5%	814.2	10.6%

FTE Enrolment, 2012-13

Level	FTEs	%
Year I	187.00	23.0%
Year II	231.20	28.4%
Year III	112.90	13.9%
Year IV	149.10	18.3%
<i>Undergraduate Sub-total</i>	680.20	83.5%
<i>Graduate Sub-total</i>	134.00	16.5%
Grand Total	814.20	100.0%

FTE ENROLMENT Accounting

YEAR	Undergraduate				Graduate		TOTAL FTEs			
	Fall/Winter	% Change	SP/SU	% Change	Total	% Change	#	% Change	#	% Change
2003-04	321.0		76.8		397.8		40.3		438.1	
2004-05	375.6	17.0%	86.5	12.6%	462.1	16.2%	45.7	13.4%	507.8	15.9%
2005-06	373.5	-0.6%	93.7	8.3%	467.2	1.1%	44.3	-3.1%	511.5	0.7%
2006-07	405.8	8.6%	104.2	11.2%	510.0	9.2%	48.3	9.0%	558.3	9.1%
2007-08	391.0	-3.6%	102.8	-1.3%	493.8	-3.2%	40.9	-15.3%	534.7	-4.2%
2008-09	419.6	7.3%	104.1	1.3%	523.7	6.1%	52.9	29.3%	576.6	7.8%
2009-10	507.0	20.8%	110.5	6.1%	617.5	17.9%	54.3	2.6%	671.8	16.5%
2010-11	560.3	10.5%	112.6	1.9%	672.9	9.0%	66.0	21.5%	738.9	10.0%
2011-12	534.2	-4.7%	117.3	4.2%	651.5	-3.2%	84.9	28.6%	736.4	-0.3%
2012-13	549.9	2.9%	130.3	11.1%	680.2	4.4%	134.0	57.8%	814.2	10.6%
10 Yr. Ch.	228.9	n/a	53.5	n/a	282.4	n/a	93.7	n/a	376.1	n/a



2012-13 Course Enrolment

Course (XXXX XXXX 0A0B A-- Duration, B--Section)	Spring/Summer, 2012-13			Fall/Winter, 2012-13			
	FCEs	Registered	FCE Enrolment	FCEs	Nov.1 Registered	Feb. 1 Registered	FCE Enrolment
ACTG 1P11 0201				0.5	67		33.5
ACTG 1P11 0202				0.5	69		34.5
ACTG 1P11 0203				0.5	68		34
ACTG 1P11 0204				0.5	65		32.5
ACTG 1P11 0205				0.5	33		16.5
ACTG 1P11 0301				0.5		70	35
ACTG 1P12 0101	0.5	46	23				
ACTG 1P12 0301				0.5		52	26
ACTG 1P12 0302				0.5		69	34.5
ACTG 1P12 0303				0.5		69	34.5
ACTG 1P12 0304				0.5		63	31.5
ACTG 1P71 0301				0.5		120	60
ACTG 1P71 0302				0.5		100	50
ACTG 1P71 0303				0.5		100	50
ACTG 1P91 0101	0.5	67	33.5				
ACTG 1P91 0201				0.5	68		34
ACTG 1P91 0202				0.5	69		34.5
ACTG 1P91 0203				0.5	68		34
ACTG 1P91 0204				0.5	67		33.5
ACTG 1P91 0205				0.5	67		33.5
ACTG 1P91 0206				0.5	67		33.5
ACTG 1P91 0208				0.5	65		32.5
ACTG 1P91 0209				0.5	66		33
ACTG 1P91 0301				0.5		66	33
ACTG 1P91 0302				0.5		69	34.5
ACTG 1P91 0303				0.5		70	35
ACTG 1P91 0304				0.5		70	35
Year I Total	1.0	113	56.5	12.5	839	918	878.5
ACTG 2C01 0201				0.5	11		5.5
ACTG 2C01 0301				0.5		90	45
ACTG 2C01 0401	0.5	14	7				
ACTG 2C02 0201				0.5	55		27.5
ACTG 2C02 0301				0.5		30	15
ACTG 2C02 0401	0.5	7	3.5				
ACTG 2C03 0201				0.5	17		8.5
ACTG 2C03 0301				0.5		72	36
ACTG 2C03 0401	0.5	7	3.5				
ACTG 2C04 0201				0.5	1		0.5
ACTG 2C04 0301				0.5		65	32.5
ACTG 2C04 0401	0.5	3	1.5				
ACTG 2C05 0201				0.5	1		0.5
ACTG 2C05 0301				0.5		4	2
ACTG 2P12 0101	0.5	64	32				
ACTG 2P12 0102	0.5	47	23.5				
ACTG 2P12 0201				0.5	66		33
ACTG 2P12 0202				0.5	70		35
ACTG 2P12 0203				0.5	61		30.5
ACTG 2P12 0204				0.5	69		34.5
ACTG 2P12 0205				0.5	69		34.5
ACTG 2P12 0301				0.5		56	28
ACTG 2P12 0302				0.5		63	31.5
ACTG 2P12 0303				0.5		55	27.5

2012-13 Course Enrolment

Course (XXXX XXXX 0A0B A-- Duration, B--Section)	Spring/Summer, 2012-13			Fall/Winter, 2012-13			
	FCEs	Registered	FCE Enrolment	FCEs	Nov.1 Registered	Feb. 1 Registered	FCE Enrolment
ACTG 2P12 0304				0.5		52	26
ACTG 2P21 0101	0.5	36	18				
ACTG 2P21 0102	0.5	32	16				
ACTG 2P21 0103	0.5	28	14				
ACTG 2P21 0301				0.5		45	22.5
ACTG 2P21 0302				0.5		42	21
ACTG 2P21 0303				0.5		44	22
ACTG 2P21 0304				0.5		45	22.5
ACTG 2P31 0201				0.5	40		20
ACTG 2P31 0202				0.5	44		22
ACTG 2P31 0203				0.5	44		22
ACTG 2P31 0204				0.5	45		22.5
ACTG 2P31 0205				0.5	43		21.5
ACTG 2P31 0206				0.5	45		22.5
ACTG 2P31 0207				0.5	43		21.5
ACTG 2P31 0301				0.5		45	22.5
ACTG 2P32 0101	0.5	39	19.5				
ACTG 2P32 0102	0.5	39	19.5				
ACTG 2P32 0103	0.5	38	19				
ACTG 2P32 0301				0.5		45	22.5
ACTG 2P32 0302				0.5		43	21.5
ACTG 2P32 0303				0.5		45	22.5
ACTG 2P32 0304				0.5		44	22
ACTG 2P40 0101	0.5	37	18.5				
ACTG 2P40 0201				0.5	52		26
ACTG 2P40 0202				0.5	47		23.5
ACTG 2P40 0203				0.5	53		26.5
ACTG 2P40 0204				0.5	52		26
ACTG 2P40 0301				0.5		55	27.5
ACTG 2P40 0302				0.5		53	26.5
Year II Total	6.5	391	195.5	20.5	928	993	960.5
ACTG 3P11 0101	0.5	44	22				
ACTG 3P11 0102	0.5	34	17				
ACTG 3P11 0103	0.5	37	18.5				
ACTG 3P11 0301				0.5		40	20
ACTG 3P11 0302				0.5		45	22.5
ACTG 3P11 0304				0.5		27	13.5
ACTG 3P23 0101	0.5	41	20.5				
ACTG 3P23 0102	0.5	44	22				
ACTG 3P23 0103	0.5	43	21.5				
ACTG 3P23 0301				0.5		26	13
ACTG 3P23 0302				0.5		25	12.5
ACTG 3P23 0303				0.5		36	18
ACTG 3P33 0101	0.5	43	21.5				
ACTG 3P33 0102	0.5	43	21.5				
ACTG 3P33 0103	0.5	31	15.5				
ACTG 3P33 0201				0.5	30		15
ACTG 3P33 0202				0.5	30		15
ACTG 3P33 0203				0.5	23		11.5
ACTG 3P41 0101	0.5	37	18.5				
ACTG 3P41 0102	0.5	41	20.5				
ACTG 3P41 0103	0.5	33	16.5				

2012-13 Course Enrolment

Course (XXXX XXXX 0A0B A-- Duration, B--Section)	Spring/Summer, 2012-13			Fall/Winter, 2012-13			
	FCEs	Registered	FCE Enrolment	FCEs	Nov.1 Registered	Feb. 1 Registered	FCE Enrolment
ACTG 3P41 0201				0.5	37		18.5
ACTG 3P41 0202				0.5	34		17
ACTG 3P41 0203				0.5	40		20
ACTG 3P97 0201				0.5	44		22
ACTG 3P97 0202				0.5	45		22.5
ACTG 3P97 0203				0.5	44		22
ACTG 3P97 0205				0.5	44		22
ACTG 3P97 0206				0.5	43		21.5
ACTG 3P97 0301				0.5		45	22.5
Year III Total	6.0	471	235.5	9.0	414	244	329.0
ACTG 4P11 0201				0.5	47		23.5
ACTG 4P11 0202				0.5	48		24
ACTG 4P11 0203				0.5	47		23.5
ACTG 4P11 0301				0.5		36	18
ACTG 4P11 0302				0.5		40	20
ACTG 4P12 0201				0.5	45		22.5
ACTG 4P12 0202				0.5	45		22.5
ACTG 4P12 0203				0.5	30		15
ACTG 4P12 0301				0.5		39	19.5
ACTG 4P12 0302				0.5		42	21
ACTG 4P34 0101	0.5	43	21.5				
ACTG 4P34 0102	0.5	44	22				
ACTG 4P34 0103	0.5	27	13.5				
ACTG 4P34 0201				0.5	42		21
ACTG 4P34 0202				0.5	34		17
ACTG 4P34 0203				0.5	42		21
ACTG 4P34 0301				0.5		23	11.5
ACTG 4P40 0201				0.5	37		18.5
ACTG 4P40 0202				0.5	34		17
ACTG 4P41 0201				0.5	45		22.5
ACTG 4P41 0202				0.5	45		22.5
ACTG 4P41 0203				0.5	43		21.5
ACTG 4P41 0301				0.5		27	13.5
ACTG 4P41 0302				0.5		29	14.5
ACTG 4P42 0101	0.5	43	21.5				
ACTG 4P42 0102	0.5	41	20.5				
ACTG 4P42 0103	0.5	36	18				
ACTG 4P42 0301				0.5		37	18.5
ACTG 4P42 0302				0.5		44	22
ACTG 4P61 0101	0.5	48	24				
ACTG 4P61 0102	0.5	46	23				
ACTG 4P61 0201				0.5	47		23.5
ACTG 4P61 0202				0.5	43		21.5
ACTG 4P62 0201				0.5	45		22.5
ACTG 4P62 0202				0.5	44		22
ACTG 4P62 0301				0.5		45	22.5
ACTG 4P62 0302				0.5		38	19
Year IV Total	4.0	328	164	14.5	763	400	581.5
Undergraduate Total	17.5	1303	651.5	56.5	2,944	2,555	2,749.5

2012-13 Course Enrolment

Course (XXXX XXXX 0A0B A-- Duration, B--Section)	Spring/Summer, 2012-13			Fall/Winter, 2012-13			
	FCEs	Registered	FCE Enrolment	FCEs	Nov.1 Registered	Feb. 1 Registered	FCE Enrolment
MACC 5F91 0101				1	2	2	2
MACC 5F91 1001				1	1		1
MACC 5F91 1101				1		7	7
MACC 5P01 0201				0.5	36		18
MACC 5P01 0202				0.5	39		19.5
MACC 5P02 0201				0.5	39		19.5
MACC 5P02 0202				0.5	36		18
MACC 5P05 0201				0.5	39		19.5
MACC 5P05 0202				0.5	40		20
MACC 5P21 0201				0.5	31		15.5
MACC 5P21 0201	0.5	30	15				
MACC 5P21 0202	0.5	30	15				
MACC 5P31 0301				0.5		37	18.5
MACC 5P31 0302				0.5		36	18
MACC 5P32 0301				0.5		39	19.5
MACC 5P32 0302				0.5		40	20
MACC 5P32 0303				0.5		35	17.5
MACC 5P51 0301				0.5		38	19
MACC 5P51 0302				0.5		36	18
MACC 5P51 0303				0.5		32	16
MACC 5P52 0201	0.5	29	14.5				
MACC 5P52 0202	0.5	31	15.5				
MACC 5P53 0201				0.5	6		3
MACC 5P53 0201	0.5	31	15.5				
MACC 5P53 0202	0.5	29	14.5				
MACC 5P60 0301				0.5		40	20
MACC 5P60 0302				0.5		42	21
MACC 5P61 0201				0.5	31		15.5
MACC 5P61 0201	0.5	29	14.5				
MACC 5P61 0202	0.5	31	15.5				
MACC 5P91 0301				0.5		36	18
MACC 5P91 0302				0.5		37	18.5
MACC 5P91 0303				0.5		31	15.5
MACC 5Y03 0201				0.25	38		9.5
MACC 5Y03 0202				0.25	37		9.25
MACC 5Y04 0201				0.25	37		9.25
MACC 5Y04 0202				0.25	38		9.5
MACC 5Y06 0201				0.25	40		10
MACC 5Y06 0202				0.25	39		9.75
MACC 5Y07 0201				0.25	38		9.5
MACC 5Y07 0202				0.25	37		9.25
MACC 5Y11 0201				0.25	30		7.5
MACC 5Y11 0201	0.25	29	7.25				
MACC 5Y11 0202	0.25	31	7.75				
MACC 5Y12 0201				0.25	30		7.5
MACC 5Y12 0201	0.25	29	7.25				
MACC 5Y12 0202	0.25	31	7.75				
MBAB 5P01 0201				0.5	56		28
MBAB 5P01 0202				0.5	57		28.5
MBAB 5P01 0203				0.5	38		19
MBAB 5P06 0301				0.5		56	28
MBAB 5P06 0302				0.5		59	29.5

2012-13 Course Enrolment

Course (XXXX XXXX 0A0B A-- Duration, B--Section)	Spring/Summer, 2012-13			Fall/Winter, 2012-13			
	FCEs	Registered	FCE Enrolment	FCEs	Nov.1 Registered	Feb. 1 Registered	FCE Enrolment
MBAB 5P06 0303				0.5		44	22
MBAB 5P24 0201	0.5	39	19.5				
MBAB 5P24 0301				0.5		13	6.5
MBAB 5P31 0201				0.5	11		5.5
MBAB 5P31 0201	0.5	16	8				
MBAB 5P32 0201				0.5	10		5
MBAB 5P32 0201	0.5	17	8.5				
MBAB 5P33 0201				0.5	11		5.5
MBAB 5P34 0201				0.5	15		7.5
MBAB 5P34 0301				0.5		11	5.5
MBAB 5P35 0201				0.5	15		7.5
MBAB 5P35 0202				0.5	7		3.5
MBAB 5P36 0201				0.5	12		6
Graduate Total	6.5	432	186	24.0	896	671	696.5
Accounting Total	24.0	1735	837.5	80.5	3,840	3,226	3,446.0