I2 - Expenses for the Fiscal Year Ended April 30, 2011

#	Expense Type	Operating	Other Non-Credit)	Subtotal	Ancillary	Entities Consolidated (Sponsored Research)	Entities Not Consolidated (Sponsored Research)	Subtotal (Sponsored Research)	Trust	Capital	Total Expendable Funds
1	Salaries and Wages										
	i) Academic Ranks	74,883	0	74,883	0	0	0	0	0	0	74,883
	ii) Other Instruction and Research	7,520	0	7,520	0	3,049	0	3,049	0	0	10,569
	iii) Other Salaries & Wages	48,976	2,230	51,206	5,095	771	0	771	0	0	57,072
	Total Salaries and Wages	131,379	2,230	133,609	5,095	3,820	0	3,820	0	0	142,524
2	Employee Benefits	26,871	424	27,295	1,056	984	0	984	0	0	29,335
	Total Salaries and Benefits	158,250	2,654	160,904	6,151	4,804	0	4,804	0	0	171,859
3	Library Acquisitions	2,450	0	2,450	0	0	0	0	735	0	3,185
4	Equipment and Furniture Purchases	2,350	21	2,371	745	1,567	0	1,567	70	0	4,753
5	Equipment Rental and Maintenance	982	0	982	153	6	0	6	0	0	1,141
6	Printing and Duplicating	244	4	248	6	0	0	0	0	0	254
7	Materials and Supplies	1,225	23	1,248	543	4,513	0	4,513	1	0	6,305
8	Communications	1,510	11	1,521	85	0	0	0	0	0	1,606
9	Professional Fees	365	0	365	0	0	0	0	0	0	365
10	Costs of Goods Sold	0	0	0	8,621	0	0	0	0	0	8,621
11	Travel	1,659	38	1,697	77	1,026	0	1,026	0	0	2,800
12	Utilities	4,861	0	4,861	1,790	0	0	0	0	0	6,651
13	Renovations and Alterations	1,677	0	1,677	1,354	0	0	0	0	0	3,031
14	Externally Contracted Services	1,918	0	1,918	82	553	0	553	0	0	2,553
15	Scholarships, Bursaries, etc.	10,755	0	10,755	0	2,636	0	2,636	1,078	0	14,469
16	Debt Repayments	0	0	0	534	0	0	0	0	137	671
17	Interest	1,512	0	1,512	4,787	0	0	0	0	300	6,599
18	Building, Land and Site Services	0	0	0	0	0	0	0	0	66,473	66,473
19	Other Operational Expenditures	13,022	235	13,257	5,159	95	0	95	0	0	18,511
20	Internal Cost Allocations	(871)	0	(871)	679	192	0	192	0	0	0
21	External Cost Recoveries	(6,057)	0	(6,057)	0	(507)	0	(507)	0	0	(6,564)
	TOTAL	195,852	2,986	198,838	30,766	14,885	0	14,885	1,884	66,910	313,283

Link to Brock University's financial statements: http://www.brocku.ca/finance/university-financial-information

Source: COU. COFO-UO Financial Report