

FULL-TIME EQUIVALENT (FTE) ENROLMENT: THREE-YEAR SUMMARY

**Centre: Intercultural Studies**

(Data include ALL sections and ALL enrolment in ALL sessions)

**A. UNDERGRADUATE COURSE ENROLMENTS**

	2009-10					2010-11					2011-12				
	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions
	Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total		
Year I	159	145	152.0	11.5	163.5	206	200	203.0	17.5	220.5	213	198	205.5	28.5	234.0
Year II	20		10.0		10.0	17		8.5		8.5	26	0	16.0		16.0
Year III					0.0		14	7.0		7.0					0.0
Year IV		10	5.0		5.0					0.0		19	9.5		9.5
<b>Total</b>	<b>179</b>	<b>155</b>	<b>167.0</b>	<b>11.5</b>	<b>178.5</b>	<b>223</b>	<b>214</b>	<b>218.5</b>	<b>17.5</b>	<b>236.0</b>	<b>239</b>	<b>217</b>	<b>231.0</b>	<b>28.5</b>	<b>259.5</b>

**B. AVERAGE CLASS/SECTION SIZES**

	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions
	Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.	
Year I	1.0	152.0	0.5	23.0	109.0	1.0	203.0	0.5	35.0	147.0	1.0	205.5	1.0	28.5	117.0
Year II	0.5	20.0			20.0	0.5	17.0			17.0	1.5	10.7			10.7
Year III						0.5	14.0			14.0					
Year IV	0.5	10.0			10.0						0.5	19.0			19.0
<b>Total:</b>	<b>2.0</b>	<b>83.5</b>	<b>0.5</b>	<b>23.0</b>	<b>71.4</b>	<b>2.0</b>	<b>109.3</b>	<b>0.5</b>	<b>35.0</b>	<b>94.4</b>	<b>3.0</b>	<b>77.0</b>	<b>1.0</b>	<b>28.5</b>	<b>64.9</b>

**C. GRADUATE ENROLMENT**

	Full-Time	Part-Time	Graduate
	Nov.	Nov. x .3	FTEs
2009-10			
2010-11			
2011-12			

**FTE Enrolment, 2011-12**

Level	FTEs	%
Year I	46.80	90.2%
Year II	3.20	6.2%
Year III	0.00	0.0%
Year IV	1.90	3.7%
<b>Undergraduate Sub-total</b>	<b>51.90</b>	<b>100.0%</b>
<b>Graduate Sub-total</b>	<b>0.00</b>	<b>0.0%</b>
<b>Grand Total</b>	<b>51.90</b>	<b>100.0%</b>

**D. TOTAL FTE ENROLMENT**

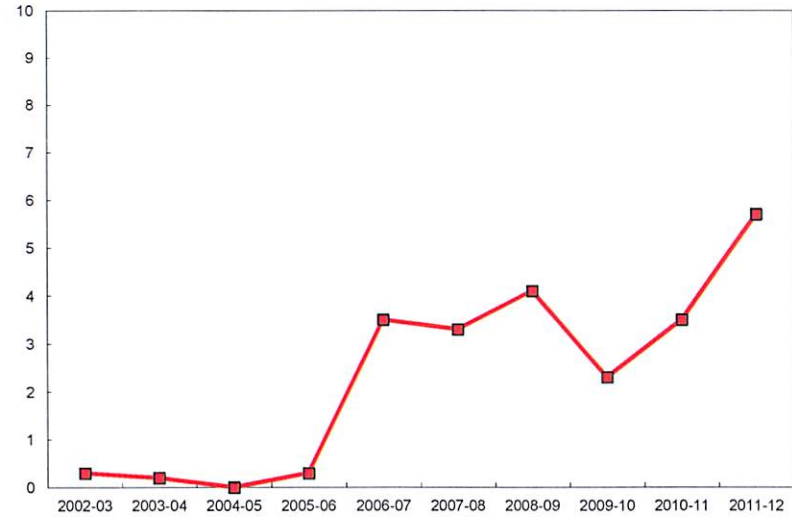
	UNDERGRADUATE FTEs (Course Enrolments/5)						GRADUATE FTEs		TOTAL	% Change from Prev. Year
	Fall/Winter		Spring/Summer		Sub-total		#	%		
	#	%	#	%	#	%				
2009-10	33.4	93.6%	2.3	6.4%	35.7	100.0%			35.7	
2010-11	43.7	92.6%	3.5	7.4%	47.2	100.0%			47.2	32.2%
2011-12	46.2	89.0%	5.7	11.0%	51.9	100.0%			51.9	10.0%

**FTE ENROLMENT**  
**Intercultural Studies**

YEAR	Undergraduate				Graduate		TOTAL FTEs		
	Fall/Winter	% Change	SP/SU	% Change	Total	% Change	#	% Change	
2002-03	30.6	232.6%	0.3		30.9	225.3%		30.9	225.3%
2003-04	43.8	43.1%	0.2		44.0	42.4%		44.0	42.4%
2004-05	42.1	-3.9%	0		42.1	-4.3%		42.1	-4.3%
2005-06	47.5	12.8%	0.3		47.8	13.5%		47.8	13.5%
2006-07	40.5	-14.7%	3.5		44.0	-7.9%		44.0	-7.9%
2007-08	40.8	0.7%	3.3		44.1	0.2%		44.1	0.2%
2008-09	40.1	-1.7%	4.1		44.2	0.2%		44.2	0.2%
2009-10	33.4	-16.7%	2.3		35.7	-19.2%		35.7	-19.2%
2010-11	43.7	30.8%	3.5		47.2	32.2%		47.2	32.2%
2011-12	46.2	5.7%	5.7		51.9	10.0%		51.9	10.0%
10 Yr. Ch.	15.6	n/a	5.4		21.0	n/a		21.0	n/a



Legend: Fall/Winter (red square), Total (green diamond)



Legend: Spring/Summer (red square)

**2011-12 Course Enrolment**

Course (XXXX XXXX 0A0B A-- Duration, B--Section)	Spring/Summer, 2011-12			Fall/Winter, 2011-12			
	FCEs	Registered	FCE Enrolment	FCEs	Nov.1 Registered	Feb. 1 Registered	FCE Enrolment
INTC 1F90 0101				1.0	213	198	205.5
INTC 1P20 0101	0.5	22	11.0				
INTC 1P80 0201	0.5	35	17.5				
<b>Year I Total</b>	<b>1.0</b>	<b>57</b>	<b>28.5</b>	<b>1.0</b>	<b>213</b>	<b>198</b>	<b>205.5</b>
INTC 2F05 0201				1.0	6		6.0
INTC 2P94 0201				0.5	20		10.0
<b>Year II Total</b>				<b>1.5</b>	<b>26</b>	<b>0</b>	<b>16.0</b>
INTC 4P50 0301 +TREN				0.5		19	9.5
<b>Intercultural Studies Total</b>	<b>1.0</b>	<b>57</b>	<b>28.5</b>	<b>3.0</b>	<b>239</b>	<b>217</b>	<b>231.0</b>