

FULL-TIME EQUIVALENT (FTE) ENROLMENT: THREE-YEAR SUMMARY  
**Department: Finance, Operations and Information Systems**

(Data include ALL sections and ALL enrolment in ALL sessions)

**A. UNDERGRADUATE COURSE ENROLMENTS**

	2009-10					2010-11					2011-12				
	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions	Fall/Winter			Spring/ Summer	All Sessions
	Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total			Nov. 1st	Feb. 1st	Sub-Total		
Year I	360	330	345.0	15.0	360.0	345	338	341.5	89.5	341.5	337	349	343.0	102.0	343.0
Year II	994	877	935.5	74.5	1,010.0	998	911	954.5	74.5	1,044.0	1,021	877	949.0	79.0	1,051.0
Year III	385	459	422.0	82.0	504.0	415	475	445.0		519.5	429	518	473.5		552.5
Year IV	290	142	216.0	4.0	220.0	258	163	210.5		210.5	317	218	267.5		267.5
<b>Total</b>	<b>2,029</b>	<b>1,808</b>	<b>1,918.5</b>	<b>175.5</b>	<b>2,094.0</b>	<b>2,016</b>	<b>1,887</b>	<b>1,951.5</b>	<b>164.0</b>	<b>2,115.5</b>	<b>2,104</b>	<b>1,962</b>	<b>2,033.0</b>	<b>181.0</b>	<b>2,214.0</b>

**B. AVERAGE CLASS/SECTION SIZES**

	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions	Fall/Winter		Spring/Summer		Average All Sessions
	Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.		Sections	Ave.	Sections	Ave.	
Year I	5.0	69.0	0.5	30.0	65.5	5.0	68.3			68.3	5.0	68.6			68.6
Year II	16.5	56.7	1.5	49.7	56.1	16.0	59.7	2.0	44.8	58.0	15.5	61.2	2.0	51.0	60.1
Year III	11.0	38.4	2.0	41.0	38.8	10.5	42.4	2.0	37.3	41.6	11.0	43.0	2.0	39.5	42.5
Year IV	9.5	22.7	0.5	8.0	22.0	10.5	20.0			20.0	10.0	26.8			26.8
<b>Total:</b>	<b>42.0</b>	<b>45.7</b>	<b>4.5</b>	<b>39.0</b>	<b>45.0</b>	<b>42.0</b>	<b>46.5</b>	<b>4.0</b>	<b>41.0</b>	<b>46.0</b>	<b>41.5</b>	<b>49.0</b>	<b>4.0</b>	<b>45.3</b>	<b>48.7</b>

**C. GRADUATE ENROLMENT**

	Full-Time	Part-Time	Graduate FTEs
	Nov.	Nov. x .3	
2009-10			
2010-11			
2011-12			

**FTE Enrolment, 2011-12**

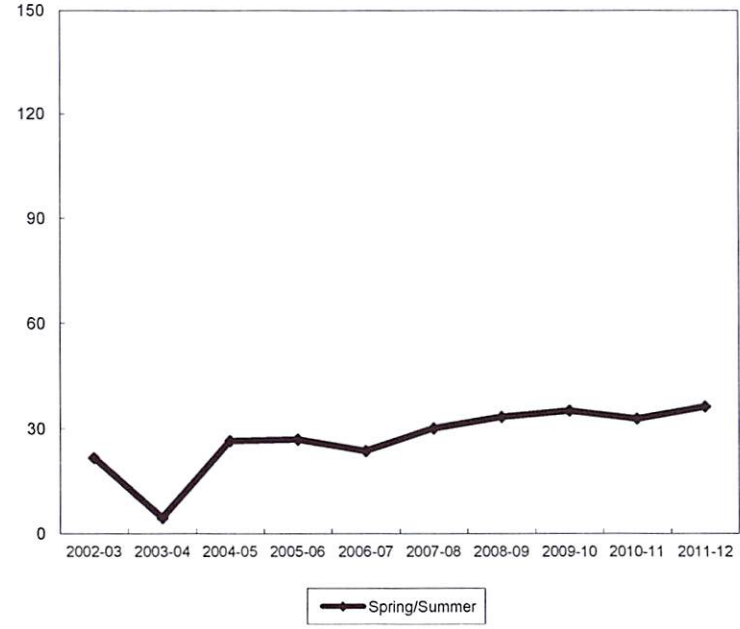
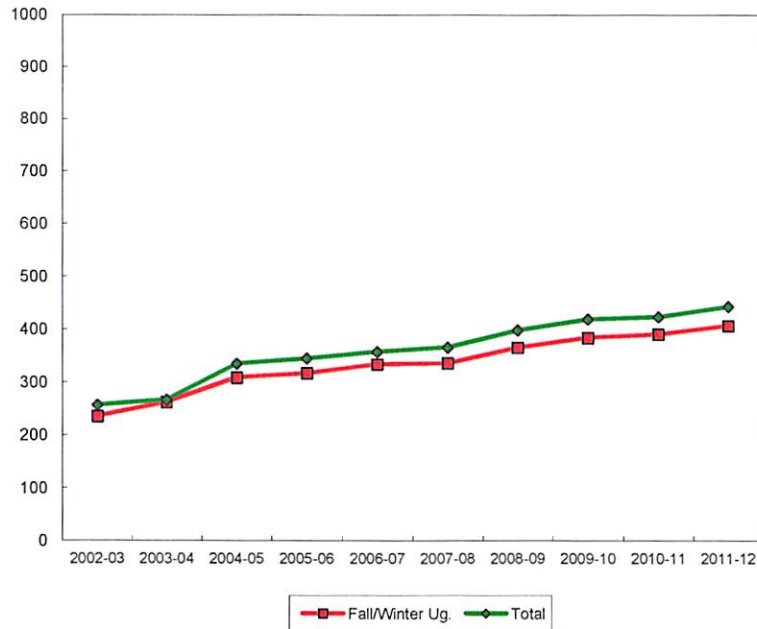
Level	FTEs	%
Year I	68.60	15.5%
Year II	210.20	47.5%
Year III	110.50	25.0%
Year IV	53.50	12.1%
<b>Undergraduate Sub-total</b>	<b>442.80</b>	<b>100.0%</b>
<b>Graduate Sub-total</b>	<b>0.00</b>	<b>0.0%</b>
<b>Grand Total</b>	<b>442.80</b>	<b>100.0%</b>

**D. TOTAL FTE ENROLMENT**

	UNDERGRADUATE FTEs (Course Enrolments/5)						GRADUATE FTEs		TOTAL	% Change from Prev. Year
	Fall/Winter		Spring/Summer		Sub-total		#	%		
	#	%	#	%	#	%				
2009-10	383.7	91.6%	35.1	8.4%	418.8	100.0%	0.0	0.0%	418.8	
2010-11	390.3	92.2%	32.8	7.8%	423.1	100.0%	0.0	0.0%	423.1	1.0%
2011-12	406.6	91.8%	36.2	8.2%	442.8	100.0%	0.0	0.0%	442.8	4.7%

**FTE ENROLMENT**  
**Finance, Operations and Information Systems**

YEAR	Undergraduate				Graduate		TOTAL FTEs	
	Fall/Winter	% Change	SP/SU	% Change	Total	% Change	#	% Change
2002-03	234.9		21.6		256.5			
2003-04	261.7	11.4%	4.5	-79.2%	266.2	3.8%		
2004-05	308.1	17.7%	26.4	486.7%	334.5	25.7%		
2005-06	316.6	2.8%	26.9	1.9%	343.5	2.7%	1.0	n/a
2006-07	333.3	5.3%	23.6	-12.3%	356.9	3.9%	0.0	n/a
2007-08	335.5	0.7%	30.0	27.1%	365.5	2.4%	0.0	n/a
2008-09	364.9	8.8%	33.3	11.0%	398.2	8.9%	0.0	n/a
2009-10	383.7	5.2%	35.1	5.4%	418.8	5.2%	0.0	n/a
2010-11	390.3	1.7%	32.8	-6.6%	423.1	1.0%	0.0	n/a
2011-12	406.6	4.2%	36.2	10.4%	442.8	4.7%	0.0	n/a
10 Yr. Ch.	171.7	n/a	14.6	n/a	186.3	n/a	0.0	n/a



### 2011-12 Course Enrolment

Course (XXXX XXXX 0A0B A-- Duration, B--Section)	Spring/Summer, 2011-12			Fall/Winter, 2011-12			
	FCEs	Registered	FCE Enrolment	FCEs	Nov.1 Registered	Feb. 1 Registered	FCE Enrolment
ITIS 1P97 0201				0.5	68		34.0
ITIS 1P97 0202				0.5	69		34.5
ITIS 1P97 0203				0.5	67		33.5
ITIS 1P97 0204				0.5	66		33.0
ITIS 1P97 0205				0.5	67		33.5
ITIS 1P97 0301				0.5		71	35.5
ITIS 1P97 0302				0.5		69	34.5
ITIS 1P97 0303				0.5		70	35.0
ITIS 1P97 0304				0.5		69	34.5
ITIS 1P97 0305				0.5		70	35.0
<b>Year I Total</b>				<b>5.0</b>	<b>337</b>	<b>349</b>	<b>343.0</b>
FNCE 2P50 0201				0.5	130		65.0
FNCE 2P51 0301				0.5		119	59.5
FNCE 2P91 0101	0.5	56	28.0				
FNCE 2P91 0102	0.5	50	25.0				
FNCE 2P91 0201				0.5	62		31.0
FNCE 2P91 0202				0.5	66		33.0
FNCE 2P91 0203				0.5	68		34.0
FNCE 2P91 0204				0.5	69		34.5
FNCE 2P91 0205				0.5	64		32.0
FNCE 2P91 0206				0.5	58		29.0
FNCE 2P91 0301				0.5		48	24.0
FNCE 2P91 0302				0.5		40	20.0
FNCE 2P91 0303				0.5		55	27.5
FNCE 2P91 0304				0.5		47	23.5
FNCE 2P91 0305				0.5		50	25.0
ITIS 2P91 0101	0.5	32	16.0				
ITIS 2P91 0201				0.5	44		22.0
ITIS 2P91 0202				0.5	66		33.0
ITIS 2P91 0203				0.5	59		29.5
ITIS 2P91 0301				0.5		67	33.5
ITIS 2P91 0302				0.5		65	32.5
ITIS 2P91 0303				0.5		66	33.0
OPER 2P51 0201				0.5	36		18.0
OPER 2P91 0101	0.5	66	33.0				
OPER 2P91 0201				0.5	65		32.5
OPER 2P91 0202				0.5	62		31.0
OPER 2P91 0203				0.5	61		30.5
OPER 2P91 0204				0.5	63		31.5
OPER 2P91 0205				0.5	48		24.0
OPER 2P91 0301				0.5		35	17.5
OPER 2P91 0303				0.5		49	24.5
OPER 2P91 0304				0.5		67	33.5
OPER 2P91 0305				0.5		70	35.0
OPER 2P91 0306				0.5		69	34.5
OPER 2P91 0307				0.5		30	15.0
<b>Year II Total</b>	<b>2.0</b>	<b>204</b>	<b>102.0</b>	<b>15.5</b>	<b>1,021</b>	<b>877</b>	<b>949.0</b>

**2011-12 Course Enrolment**

Course (XXXX XXXX 0A0B A-- Duration, B--Section)	Spring/Summer, 2011-12			Fall/Winter, 2011-12			
	FCEs	Registered	FCE Enrolment	FCEs	Nov.1 Registered	Feb. 1 Registered	FCE Enrolment
FNCE 3P93 0101	0.5	45	22.5				
FNCE 3P93 0102	0.5	39	19.5				
FNCE 3P93 0103	0.5	37	18.5				
FNCE 3P93 0201				0.5	43		21.5
FNCE 3P93 0202				0.5	44		22.0
FNCE 3P93 0203				0.5	43		21.5
FNCE 3P93 0204				0.5	45		22.5
FNCE 3P93 0205				0.5	43		21.5
FNCE 3P93 0206				0.5	41		20.5
FNCE 3P93 0301				0.5		45	22.5
FNCE 3P93 0302				0.5		43	21.5
FNCE 3P93 0303				0.5		42	21.0
FNCE 3P93 0304				0.5		45	22.5
FNCE 3P93 0305				0.5		41	20.5
FNCE 3P93 0306				0.5		44	22.0
FNCE 3P93 0307				0.5		44	22.0
FNCE 3P95 0201				0.5	44		22.0
FNCE 3P95 0301				0.5		50	25.0
FNCE 3P96 0101	0.5	37	18.5				
FNCE 3P96 0201				0.5	46		23.0
FNCE 3P96 0301				0.5		39	19.5
FNCE 3P96 0302				0.5		45	22.5
ITIS 3P98 0301				0.5		35	17.5
OPER 3P91 0301				0.5		45	22.5
OPER 3P92 0202				0.5	44		22.0
OPER 3P93 0201				0.5	36		18.0
<b>Year III Total</b>	<b>2.0</b>	<b>158</b>	<b>79.0</b>	<b>11.0</b>	<b>429</b>	<b>518</b>	<b>473.5</b>
FNCE 4P03 0201 +ACTG				0.5	46		23.0
FNCE 4P03 0301 +ACTG				0.5		44	22.0
FNCE 4P04 0201				0.5	31		15.5
FNCE 4P04 0202				0.5	33		16.5
FNCE 4P05 0201				0.5	33		16.5
FNCE 4P05 0301				0.5		46	23.0
FNCE 4P08 0201				0.5	26		13.0
FNCE 4P09 0301				0.5		24	12.0
FNCE 4P16 0201				0.5	26		13.0
FNCE 4P16 0202				0.5	31		15.5
FNCE 4P17 0301				0.5		7	3.5
FNCE 4P18 0301				0.5		34	17.0
ITIS 4P21 0301				0.5		13	6.5
ITIS 4P22 0201				0.5	28		14.0
ITIS 4P25 0201				0.5	17		8.5
ITIS 4P27 0301				0.5		20	10.0
ITIS 4P91 0201				0.5	2		1.0
OPER 4P26 0201 +ITIS				0.5	29		14.5
OPER 4P31 0301				0.5		30	15.0
OPER 4P41 0201				0.5	15		7.5
<b>Year IV Total</b>				<b>10.0</b>	<b>317</b>	<b>218</b>	<b>267.5</b>
<b>Undergraduate Total</b>	<b>4.0</b>	<b>362</b>	<b>181.0</b>	<b>41.5</b>	<b>2,104</b>	<b>1,962</b>	<b>2,033.0</b>

**2011-12 Course Enrolment**

Course (XXXX XXXX 0A0B A-- Duration, B--Section)	Spring/Summer, 2011-12			Fall/Winter, 2011-12			
	FCEs	Registered	FCE Enrolment	FCEs	Nov.1 Registered	Feb. 1 Registered	FCE Enrolment
MBAB 5P02 0201				0.5	58		29.0
MBAB 5P02 0202				0.5	59		29.5
MBAB 5P02 0203				0.5	16		8.0
MBAB 5P07 0301				0.5		39	19.5
MBAB 5P07 0302				0.5		58	29.0
MBAB 5P07 0303				0.5		22	11.0
MBAB 5P08 0201				0.5	60		30.0
MBAB 5P08 0202				0.5	53		26.5
MBAB 5P08 0203				0.5	42		21.0
MBAB 5P09 0301				0.5		47	23.5
MBAB 5P09 0302				0.5		55	27.5
MBAB 5P09 0303				0.5		9	4.5
MBAB 5P20 0201				0.5	28		14.0
MBAB 5P20 0201	0.5	35	17.5				
MBAB 5P20 0202	0.5	26	13.0				
MBAB 5P41 0201				0.5	20		10.0
MBAB 5P41 0202				0.5	13		6.5
MBAB 5P42 0201				0.5	11		5.5
MBAB 5P42 0201	0.5	18	9.0				
MBAB 5P43 0201				0.5	7		3.5
MBAB 5P43 0201	0.5	19	9.5				
MBAB 5P44 0201				0.5	13		6.5
MBAB 5P44 0301				0.5		9	4.5
MBAB 5P45 0201				0.5	18		9.0
MBAB 5P46 0201				0.5	17		8.5
MSCM 5P41 0201				0.5	5		2.5
MSCM 5P42 0301				0.5		5	2.5
MSCM 5P45 0301				0.5		5	2.5
<b>Graduate Total</b>	<b>2.0</b>	<b>98</b>	<b>49.0</b>	<b>12.0</b>	<b>420</b>	<b>249</b>	<b>334.5</b>
<b>FOIS Total</b>	<b>6.0</b>	<b>460</b>	<b>230.0</b>	<b>53.5</b>	<b>2,524</b>	<b>2,211</b>	<b>2,367.5</b>