I2. Expenses for the Fiscal Year Ended April 30, 2010

	Operation	Oth or NO	Cubtotal	Anaillan	Consolidatd Sponsored	Sponsored	Subtotal Sponsored	Trust	Conital	Total
	Operating	Other NC	Subtotal	Ancillary	Research	Research	Research	Trust	Capital	Total
1 Salaries and Wages										
(i) Academic Ranks	70,821	0	70,821	0	0	0	0	0	0	70,821
(ii) Other Instruction & Research	7,737	0	7,737	0	2,997	0	2,997	0	0	10,734
(iii) Other Salaries & Wages	46,217	1,934	48,151	4,976	713	0	713	0	0	53,840
Total Salaries and Wages	124,775	1,934	126,709	4,976	3,710	0	3,710	0	0	135,395
2 Employee Benefits	24,803	363	25,166	956	771	0	771	0	0	26,893
Total Salaries and Benefits	149,578	2,297	151,875	5,932	4,481	0	4,481	0	0	162,288
3 Library Acquisitions	2,402	0	2,402	0	0	0	0	40	0	2,442
4 Equipment and Furniture Purchases	2,781	16	2,797	800	824	0	824	33	0	4,454
5 Equipment Rental and Maintenance	948	0	948	138	19	0	19	0	0	1,105
6 Printing and Duplicating	218	3	221	25	0	0	0	0	0	246
7 Materials and Supplies	1,378	22	1,400	533	3,908	0	3,908	6	0	5,847
8 Communications	852	12	864	76	0	0	0	0	0	940
9 Professional Fees	445	0	445	0	0	0	0	0	0	445
10 Costs of Goods Sold	0	0	0	8,351	0	0	0	0	0	8,351
11 Travel	1,491	51	1,542	91	1,096	0	1,096	0	0	2,729
12 Utilities	4,608	0	4,608	1,736	0	0	0	0	0	6,344
13 Renovations and Alterations	2,377	0	2,377	846	0	0	0	0	0	3,223
14 Externally Contracted Services	3,603	0	3,603	27	333	0	333	0	0	3,963
15 Scholarships, Bursaries, etc.	11,494	0	11,494	0	2,131	0	2,131	509	0	14,134
16 Debt Repayments	252	0	252	514	0	0	0	0	129	895
17 Interest	1,521	0	1,521	4,996	0	0	0	0	145	6,662
18 Building, Land and Site Services	60	0	60	0	0	0	0	0	42,406	42,466
19 Other Operational Expenditures	13,314	183	13,497	3,667	117	0	117	0	0	17,281
20 Internal Cost Allocations	(872)	0	(872)	673	199	0	199	0	0	0
21 External Cost Recoveries	(4,908)	0	(4,908)	0	(130)	0	(130)	0	(222)	(5,260)
TOTAL	191,542	2,584	194,126	28,405	12,978	0	12,978	588	42,458	278,555

Entities Entities Not

Link to Brock University's financial statements:

http://www.brocku.ca/finance/university-financial-information

Source: COU. COFO-UO Financial Report