

12. Expenses for the Fiscal Year Ended April 30, 2010

	Operating	Other NC	Subtotal	Ancillary	Entities Consolidatd Sponsored Research	Entities Not Consolidatd Sponsored Research	Subtotal Sponsored Research	Trust	Capital	Total
1 Salaries and Wages										
(i) Academic Ranks	70,821	0	70,821	0	0	0	0	0	0	70,821
(ii) Other Instruction & Research	7,737	0	7,737	0	2,997	0	2,997	0	0	10,734
(iii) Other Salaries & Wages	46,217	1,934	48,151	4,976	713	0	713	0	0	53,840
Total Salaries and Wages	124,775	1,934	126,709	4,976	3,710	0	3,710	0	0	135,395
2 Employee Benefits	24,803	363	25,166	956	771	0	771	0	0	26,893
Total Salaries and Benefits	149,578	2,297	151,875	5,932	4,481	0	4,481	0	0	162,288
3 Library Acquisitions	2,402	0	2,402	0	0	0	0	40	0	2,442
4 Equipment and Furniture Purchases	2,781	16	2,797	800	824	0	824	33	0	4,454
5 Equipment Rental and Maintenance	948	0	948	138	19	0	19	0	0	1,105
6 Printing and Duplicating	218	3	221	25	0	0	0	0	0	246
7 Materials and Supplies	1,378	22	1,400	533	3,908	0	3,908	6	0	5,847
8 Communications	852	12	864	76	0	0	0	0	0	940
9 Professional Fees	445	0	445	0	0	0	0	0	0	445
10 Costs of Goods Sold	0	0	0	8,351	0	0	0	0	0	8,351
11 Travel	1,491	51	1,542	91	1,096	0	1,096	0	0	2,729
12 Utilities	4,608	0	4,608	1,736	0	0	0	0	0	6,344
13 Renovations and Alterations	2,377	0	2,377	846	0	0	0	0	0	3,223
14 Externally Contracted Services	3,603	0	3,603	27	333	0	333	0	0	3,963
15 Scholarships, Bursaries, etc.	11,494	0	11,494	0	2,131	0	2,131	509	0	14,134
16 Debt Repayments	252	0	252	514	0	0	0	0	129	895
17 Interest	1,521	0	1,521	4,996	0	0	0	0	145	6,662
18 Building, Land and Site Services	60	0	60	0	0	0	0	0	42,406	42,466
19 Other Operational Expenditures	13,314	183	13,497	3,667	117	0	117	0	0	17,281
20 Internal Cost Allocations	(872)	0	(872)	673	199	0	199	0	0	0
21 External Cost Recoveries	(4,908)	0	(4,908)	0	(130)	0	(130)	0	(222)	(5,260)
TOTAL	191,542	2,584	194,126	28,405	12,978	0	12,978	588	42,458	278,555

Link to Brock University's financial statements:

<http://www.brocku.ca/finance/university-financial-information>

Source: COU. COFO-UO Financial Report