

11. Revenue for the Fiscal Year Ended April 30, 2010

	Operating	Other NC	Subtotal	Ancillary	Entities Consolidatd Sponsored Research	Entities Not Consolidatd Sponsored Research	Subtotal Sponsored Research	Trust	Capital	Total Expendable Funds	Endowment
1 Government Grants and Contracts:											
a) Ontario MTCU											
(i) Basic Formula Grant	63,930	0	63,930	0	0	0	0	0	0	63,930	0
(ii) Non-Formula Grant											
(iii) Other MTCU Grants and Contracts	17,764	0	17,764	0	314	0	314	217	1,543	19,838	4,531
b) Other Ontario Government Grants and Contracts	2,661	0	2,661	0	2,196	0	2,196	0	0	4,857	0
Total Ontario Grants and Contracts	84,355	0	84,355	0	2,510	0	2,510	217	1,543	88,625	4,531
c) Federal	60	0	60	0	11,401	0	11,401	0	14,028	25,489	0
d) Municipal	0	0	0	0	0	0	0	0	0	0	0
e) Other Provinces	0	0	0	0	0	0	0	0	0	0	0
f) Foreign	0	0	0	0	74	0	74	0	0	74	0
2 Fees											
a) Tuition Fees	89,441	4,198	93,639	0	0	0	0	0	0	93,639	0
b) Miscellaneous Fees	2,880	452	3,332	0	0	0	0	0	0	3,332	0
3 Borrowings	0	0	0	0	0	0	0	0	0	0	0
4 Donations and Non-Govt Grants & Contracts	327	0	327	0	1,540	0	1,540	971	3,584	6,422	2,780
5 Sales of Services and Products	0	0	0	28,826	0	0	0	0	0	28,826	0
6 Investment Income											
a) Endowment	0	0	0	0	0	0	0	0	0	0	3,739
b) Other Investment Income	2,640	0	2,640	0	0	0	0	0	618	3,258	0
7 Miscellaneous	7,571	0	7,571	0	0	0	0	0	0	7,571	0
Total	187,274	4,650	191,924	28,826	15,525	0	15,525	1,188	19,773	257,236	11,050

Link to Brock University's financial statements:

<http://www.brocku.ca/finance/university-financial-information>

Source: COU. COFO-UO Financial Report